

**Health and Family Services
Disability Determination Services**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
Restricted Funds					
Balance Forward	2,400				
Non-Revenue Receipts	65,800	65,800	65,800	65,800	65,800
Fund Transfers	-2,400				
Total Restricted Funds	65,800	65,800	65,800	65,800	65,800
Federal Funds					
Balance Forward	209,400				
Current Receipts	44,482,800	49,384,000	50,974,900	49,384,000	50,974,900
Total Federal Funds	44,692,200	49,384,000	50,974,900	49,384,000	50,974,900
TOTAL SOURCE OF FUNDS	44,758,000	49,449,800	51,040,700	49,449,800	51,040,700
EXPENDITURES BY CLASS					
Personnel Cost	28,178,000	32,047,900	33,641,300	29,777,800	30,715,300
Operating Expenses	3,430,000	3,469,100	3,466,600	3,469,100	3,466,600
Grants, Loans or Benefits	13,150,000	13,932,800	13,932,800	16,202,900	16,858,800
TOTAL EXPENDITURES	44,758,000	49,449,800	51,040,700	49,449,800	51,040,700
EXPENDITURES BY FUND SOURCE					
Restricted Funds	65,800	65,800	65,800	65,800	65,800
Federal Funds	44,692,200	49,384,000	50,974,900	49,384,000	50,974,900
TOTAL EXPENDITURES	44,758,000	49,449,800	51,040,700	49,449,800	51,040,700

The Department for Disability Determination Services (DDDS) determines medical eligibility for residents of the Commonwealth who apply for Social Security and Supplemental Security Income disability benefits from the federal government. The DDDS reevaluates the claims of disability recipients who have been selected for a periodic review of their medical condition and conducts face-to-face evidentiary hearings for those individuals who appeal an unfavorable review of their continuing eligibility.

The Department for Disability Determination Services workload depends upon: 1) the number of individuals who apply for disability benefits through the Social Security Administration (SSA); 2) the number of claims that SSA selects for continuing review and sends to DDDS, and 3) Congressional mandates, legal actions or other initiatives.

Policy

The Governor's budget recommendation includes increased Federal Funds in the amount of \$1,644,700 in fiscal year 2007 and \$1,750,600 in fiscal year 2008 for 37 additional full-time equivalent positions to support current services.